

EXHIBIT A

SUCCESSOR AGENCY TO THE NORWALK REDEVELOPMENT AGENCY

MERGED PROJECT AREAS #1, #2, #3.

ADMINISTRATIVE BUDGET - PERIOD FROM JANUARY 1, 2014 THROUGH JUNE 30, 2014

Per AB 26 - Section 34177 (*)

	Project Name / Debt Obligation	Payee	Description	Project Area	Funding Source **	Total
1)	Employees' Costs	City of Norwalk	Salaries & Benefits of NRA Officers & Staff	Merged	Admin	\$ 117,800
2)	Administrative Cost	City of Norwalk	Duplicating cost, postage, office supplies, telephone & fax	Merged	Admin	\$ 1,500
3)	Training, Meetings & Seminars, Membership, Legal Defense	California Redevelopment Association (CRA)	Cost of attending Training, Conferences & Meetings; CRA membership; legal defense	Merged	Admin	\$ 2,200
4)	Annual Audit	Vasquez & Co., LLP	Annual financial statement and report	Merged	Admin	\$ 3,500
5)	Property Tax Consulting Services	HdL Companies	Financial Consulting	Merged	Reserves	\$ 9,850
6)	Legal Services	Richards Watson Gershon	Legal Counsel	Merged	Reserves	\$ 15,000
7)	Legal Services	Richards Watson Gershon	Legal Counsel	Merged	Bonds	\$ 10,000
	FUNDING SOURCE		SUBTOTAL		ADMIN	\$ 125,000
	FUNDING SOURCE		SUBTOTAL		Reserves	\$ 24,850
	FUNDING SOURCE		SUBTOTAL		Bonds	\$ 10,000
			TOTAL ADMINISTRATIVE BUDGET			\$ 159,850
RPTTF - Non-Admin		Bonds - Bond proceeds				