

EXHIBIT A

SUCCESSOR AGENCY TO THE NORWALK REDEVELOPMENT AGENCY

MERGED PROJECT AREAS #1, #2, #3.

ADMINISTRATIVE BUDGET - PERIOD FROM JANUARY 1, 2016 THROUGH JUNE 30, 2016

Per AB 26 - Section 34177 (*)

	Project Name / Debt Obligation	Payee	Description	Project Area	Funding Source **	Total
1)	Employees' Costs	City of Norwalk	Salaries & Benefits of SA NRA Officers & Staff	Merged	RPTTF	\$ 105,000
2)	Administrative Cost	City of Norwalk	Duplicating cost, postage, office supplies, telephone & fax, banking fees	Merged	RPTTF	\$ 500
3)	Training, Meetings & Seminars, Membership, Legal Defense	California Redevelopment Association (CRA)	Cost of attending Training, Conferences & Meetings; CRA membership; legal defense	Merged	RPTTF	\$ 1,000
4)	Annual Audit	White Nelson Diehl Evans LLP	Auditing Services	Merged	RPTTF	\$ 1,900
4)	Annual Audit	White Nelson Diehl Evans LLP	Auditing Services	Merged	Other	\$ 600
5)	Property Tax Consulting Services	HdL Companies	Financial Consulting	Merged	Other	\$ 4,500
6)	Legal Services	Richards Watson Gershon	Legal Counsel	Merged	Other	\$ 25,000
	FUNDING SOURCE		SUBTOTAL		ADMIN	\$ 108,400
	FUNDING SOURCE		SUBTOTAL		Other Funds	\$ 30,100
	FUNDING SOURCE		SUBTOTAL		Bonds	\$ -
			TOTAL ADMINISTRATIVE BUDGET			\$ 138,500

**RPTTF - Non-Admin
Reserves - Retained per DDR**

**Bonds - Bond proceeds
Admin - Successor Agency RPTTF Administrative Allowance**

The above items include amounts to be reimbursed by the Successor Agency to the City of Norwalk, Pursuant to a Cooperative Agreement for Advance and Reimbursement of Administrative Overhead and other Expenses, by and between the City and the Successor Agency, in the form approved by the Governing Board of the Successor Agency pursuant to Resolution No. SA 12-08, on April 3, 2012.